

## Summary of 2013 survey of SDRME member units

	Unit budget information				
	Total budget (all funds) for the fiscal year ending in 2011	% "Hard" university funds	% Grants and contracts administered though your unit.	% Grants and contracts awarded to other departments.	% Recharge/ Charge-back/ Cost Recovery/ Revenue Generation
n	21	31	17	18	14
max	11,090,533	100	17	30	49
75th	1,980,277	100	10	10	14
median	1,076,741	95	2	4	1
25th	450,000	88	0	1	0
min	71,400	29	0	0	0
mean	1,746,610	88	5	7	11
sd	2,361,079	17	6	8	17
outliers removed					
n	20	30	16	17	13
max	3,213,272	100	17	30	49
75th	1,734,604	100	10	10	15
median	1,056,441	95	2	5	0
25th	443,750	88	0	2	0
min	71,400	29	0	0	0
mean	1,279,414	88	5	8	11
sd	1,021,340	17	6	8	17

## Unit Director salary

	Salary	Unit Director Years in medical education	Years as director	Years at your current institution?
n		36	35	35
max		43	27	45
75th		33	12	22
median		23	9	15
25th		17	3	7
min		4	1	1
mean		24	9	16
sd		11	7	11

Administrative/support personnel  
(e.g., Administrators, secretaries, data entry personnel)

	Number of all administrative/support individuals	Aggregate FTE for all administrative personnel in the unit	Total of salaries for all administrative personnel in the unit.
n	32	30	27
max	24	24	1,306,221
75th	6	5	296,105
median	3	2	110,000
25th	1	1	38,000
min	0	0	0
mean	5	5	249,050
sd	6	6	346,348
outliers removed			
n			25
max			730,000
75th			196,041
median			105,800
25th			36,000
min			0
mean			168,187
sd			194,478

Unit scholarship

	Number of peer-reviewed articles published (not 'in press') during the 2013 calendar year.	Number of NON-peer-reviewed publications appearing in print during the 2013 calendar year.	Number of peer-reviewed presentations during the 2013 calendar year?	Number of externally-funded grants or contracts in force during the 2013 calendar year for which unit faculty/professional staff were Principal Investigators (PIs)	Number of externally-funded grants or contracts for which unit staff received salary support, but the PI is outside the unit
n	33	31	34	34	31
max	147	9	298	65	16
75th	12	2	17	2	4
median	4	1	8	1	2
25th	2	0	4	0	0
min	0	0	0	0	0
mean	14	1	22	4	3
sd	28	2	52	12	3
Outliers removed					
n	32	31	33	33	31
max	73	9	85	35	16
75th	12	2	15	2	4
median	4	1	8	1	2
25th	2	0	4	0	0
min	0	0	0	0	0
mean	10	1	14	2	3
sd	15	2	18	6	3

Number of peer-reviewed publications per faculty member in the unit

N	25
Max	10
75th	4
Median	2
25th	1
Min	0
Mean	3
Sd	4

Faculty salaries by rank (in \$,000)  
overall    non-MDs    MDs

	overall	non-MDs	MDs
instructor/lecturer/other			
N	7	7	
Max	100	100	
75 <sup>th</sup>	85	85	
Median	70	70	
25 <sup>th</sup>	60	60	
Min	40	40	
Mean	71	71	
Sd	22	22	
assistant professor			
N	42	36	6
Max	200	190	200
75 <sup>th</sup>	110	103	190
Median	100	95	185
25 <sup>th</sup>	90	80	158
Min	60	60	140
Mean	109	98	175
Sd	37	26	24
associate professor			
N	37	21	16
Max	350	220	350
75 <sup>th</sup>	180	130	190
Median	130	120	175
25 <sup>th</sup>	100	90	140
Min	40	60	40
Mean	140	118	169
Sd	56	37	65
Professor			
N	29	19	10
Max	300	240	300
75 <sup>th</sup>	230	170	288
Median	170	140	240
25 <sup>th</sup>	130	120	188
min	80	80	170
mean	179	148	237
sd	62	43	51

Staff salaries (\$,000) and years of experience by degree

	salary	experience
<b>Bachelors</b>		
n	39	40
max	120	29
75th	60	12
median	50	6
25th	45	3
min	40	0
mean	56	8
sd	18	7
<b>Masters</b>		
n	65	65
max	120	35
75th	80	10
median	70	6
25th	60	3
min	40	0
mean	67	7
sd	14	6
<b>Doctorate</b>		
n	10	11
max	120	16
75th	90	7
median	80	6
25th	60	2
min	50	0
mean	77	6
sd	23	5
<b>Other or Not Specified</b>		
n	14	14
max	100	29
75th	78	10
median	70	8
25th	60	5
min	40	1
mean	68	10
sd	18	8