

Summary of 2011 survey of SDRME member units

	Unit budget information				
	Total budget ¹ (all funds) for the fiscal year ending in 2011	% "Hard" university funds	% Grants and contracts administered though your unit.	% Grants and contracts awarded to other departments.	% Recharge/ Charge-back/ Cost Recovery/ Revenue Generation
n	24	35	35	35	35
max	\$7,646,980	100	64	37	44
75th	\$1,961,250	98	14	9	5
median	\$1,016,563	85	2	0	0
25th	\$425,844	70	0	0	0
min	\$75,000	27	0	0	0
mean	\$1,597,413	80	9	4	6
sd	\$2,010,819	21	15	8	11
outliers removed					
n	22	32	32	32	32
max	\$3,037,679	100	38	37	30
75th	\$1,817,988	98	10	8	5
median	\$778,386	90	1	0	0
25th	\$381,250	76	0	0	0
min	\$75,000	38	0	0	0
mean	\$1,055,368	85	6	4	4
sd	\$856,800	16	10	8	8

¹ Omits 6 institutions with complete but non-US currency responses and 15 with no figures cited.

Unit Director salary

	Salary	Unit Director Years in medical education	Years as director	Years at your current institution?
n		43	39	41
max		40	35	42
75th		29	15	25
median		20	8	15
25th		13	5	8
min		3	1	2
mean		21	10	16
sd		10	9	10

Administrative/support personnel
(e.g., Administrators, secretaries, data entry personnel)

	Number of all administrative/support individuals	Aggregate FTE for all administrative personnel in the unit	Total of salaries for all administrative personnel in the unit.
n	37	36	23
max	30	30	\$1,771,252
75th	4	4	\$250,000
median	2	2	\$120,000
25th	1	1	\$35,000
min	0	0	\$7,000
mean	4	4	\$217,527
sd	5	5	\$363,245
outliers removed			
n	35	34	21
max	10	10	\$335,078
75th	4	4	\$227,752
median	2	2	\$86,384
25th	1	1	\$34,500
min	0	0	\$7,000
mean	3	2	\$127,970
sd	3	3	\$103,303

Unit scholarship

	Number of peer-reviewed articles published (not 'in press') during the 2009 calendar year.	Number of NON-peer-reviewed publications appearing in print during the 2009 calendar year.	Number of peer-reviewed presentations during the 2009 calendar year?	Number of externally-funded grants or contracts in force during the 2009 calendar year for which unit faculty/professional staff were Principal Investigators (PIs)	Number of externally-funded grants or contracts for which unit staff received salary support, but the PI is outside the unit
n	38	36	38	39	39
max	70	18	120	25	45
75th	10	3	22	2	3
median	4	2	12	1	1
25th	2	0	4	0	0
min	1	0	0	0	0
mean	11	3	18	2	4
sd	17	5	24	5	9
Outliers removed					
n	37	36 ²	35	37	38
max	56	18	33	9	26
75th	8	3	21	2	3
median	4	2	7	1	1
25th	2	0	4	0	0
min	1	0	0	0	0
mean	9	3	12	1	3
sd	14	5	10	2	6

Number of peer-reviewed publications per faculty member in the unit

n	38
Max	13
75th	3.5
Median	1.5
25th	1.0
Min	.25
Mean	2.83
Sd	3.13

² No outliers identified

Faculty salaries by rank
overall non-MDs MDs

instructor/lecturer/other			
N	15	12	3
Max	\$110,000	\$110,000	\$100,000
75 th	\$96,000	\$89,250	---
Median	\$80,000	\$77,500	\$97,000
25 th	\$70,000	\$62,500	\$75,000
Min	\$50,000	\$50,000	\$75,000
Mean	\$79,667	\$76,917	\$90,667
Sd	\$17,863	\$18,193	\$13,650

assistant professor			
N	31	25	6
Max	\$140,000	\$130,000	\$140,000
75 th	\$100,000	\$98,500	\$117,500
Median	\$90,000	\$90,000	\$99,000
25 th	\$80,000	\$80,000	\$75,000
Min	\$60,000	\$60,000	\$60,000
Mean	\$92,129	\$90,720	\$98,000
Sd	\$18,178	\$15,781	\$27,129

associate professor			
N	22	16	6
Max	\$200,000	\$160,000	\$200,000
75 th	\$140,000	\$120,000	\$200,000
Median	\$115,000	\$105,000	\$150,000
25 th	\$100,000	\$92,500	\$120,000
Min	\$60,000	\$60,000	\$120,000
Mean	\$120,000	\$106,250	\$156,667
Sd	\$37,033	\$27,049	\$36,697

Professor			
N	32	27	5
Max	\$330,000	\$300,000	\$330,000
75 th	\$168,750	\$159,000	\$325,000
Median	\$130,000	\$120,000	\$210,000
25 th	\$110,000	\$110,000	\$160,000
min	\$80,000	\$80,000	\$120,000
mean	\$154,531	\$139,444	\$236,000
sd	\$65,817	\$49,474	\$88,487

Staff salaries and years of experience by degree

	salary	experience
Bachelors		
n	30	35
max	\$70,000	27
75th	\$50,000	12
median	\$50,000	5
25th	\$47,250	2
min	\$39,000	1
mean	\$48,433	8
sd	\$6,626	8
Masters		
n	44	67
max	\$90,000	27
75th	\$62,250	9
median	\$50,000	5
25th	\$50,000	2
min	\$39,000	1
mean	\$55,432	7
sd	\$13,426	6
Doctorate³		
n	14	17
max	\$80,000	10
75th	\$70,000	5
median	\$60,000	3
25th	\$60,000	1
min	\$39,000	0
mean	\$62,857	3
sd	\$10,332	2
Other or Not Specified		
n	5	6
max	\$70,000	22
75th	\$65,000	18
median	\$60,000	8
25th	\$44,500	4
min	\$39,000	3
mean	\$55,800	10
sd	\$11,756	7

³ Includes three medical doctors