

Summary of 2009 survey of SDRME member units

	Unit budget information				
	Total budget (all funds) for the fiscal year ending in 2009	% "Hard" university funds	% Grants and contracts administered through your unit.	% Grants and contracts awarded to other departments.	% Recharge/ Charge-back/ Cost Recovery/ Revenue Generation
n	29	32	31	31	31
max	\$5,954,922	100	50	40	52
75th	\$1,412,000	100	10	10	1
median	\$900,000	91	2	0	0
25th	\$435,188	69	0	0	0
min	\$73,500	14	0	0	0
mean	\$1,166,013	84	7	5	5
sd	\$1,248,000	22	11	9	11
outliers removed					
n	27	30	29	29	29
max	\$2,500,000	100	25	40	30
75th	\$1,117,401	100	8	8	0
median	\$750,000	94	0	0	0
25th	\$428,376	79	0	0	0
min	\$73,500	50	0	0	0
mean	\$876,866	87	5	5	3
sd	\$598,853	16	7	9	8

	Salary	Unit Director Years in medical education	Years as director	Years at your current institution?
n		40	41	41
max		40	33	34
75th median		30	13	20
25th		22	7	12
min		13	4	6
mean		1	1	1
sd		21	9	14
		10	7	9

Administrative/support personnel
(e.g., Administrators, secretaries, data entry personnel)

	Number of all administrative/support individuals	Aggregate FTE for all administrative personnel in the unit	Total of salaries for all administrative personnel in the unit.
n	36	32	26
max	19	19	\$687,000
75th	8	7	\$218,000
median	3	2	\$107,550
25th	1	1	\$40,000
min	0	0	\$27,000
mean	5	4	\$168,898
sd	5	5	\$167,008
outliers removed			
n	34	30	24
max	13	13	\$408,000
75th	7	5	\$188,934
median	3	2	\$85,000
25th	1	1	\$40,000
min	0	0	\$27,000
mean	4	4	\$132,410
sd	3	3	\$108,149

Unit scholarship

	Number of peer-reviewed articles published (not 'in press') during the 2009 calendar year.	Number of NON-peer-reviewed publications appearing in print during the 2009 calendar year.	Number of peer-reviewed presentations during the 2009 calendar year?	Number of externally-funded grants or contracts in force during the 2009 calendar year for which unit faculty/professional staff were Principal Investigators (PIs)	Number of externally-funded grants or contracts for which unit staff received salary support, but the PI is outside the unit
n	40	37	40	38	37
max	100	50	150	92	20
75th	9	4	19	2	3
median	4	1	7	1	1
25th	2	0	3	0	0
min	0	0	0	0	0
mean	10	4	18	4	3
sd	19	9	32	15	4
Outliers removed					
n	38	36	37	37	36
max	36	21	53	14	10
75th	8	3	16	2	3
median	3	1	7	1	1
25th	2	0	3	0	0
min	0	0	0	0	0
mean	7	3	10	2	2
sd	9	5	11	3	3

Faculty salaries by rank
overall non-MDs MDs

instructor/lecturer/other			
N	14	10	4
Max	\$130,000	\$130,000	\$110,000
75 th	\$100,000	\$92,500	\$107,500
Median	\$80,000	\$80,000	\$69,500
25 th	\$47,250	\$50,000	\$39,000
Min	\$39,000	\$39,000	\$39,000
Mean	\$74,790	\$75,900	\$72,000
Sd	\$29,303	\$27,311	\$38,323

assistant professor			
N	37	27	10
Max	\$220,000	\$200,000	\$220,000
75 th	\$120,000	\$100,000	\$175,000
Median	\$90,000	\$90,000	\$125,000
25 th	\$80,000	\$80,000	\$39,000
Min	\$39,000	\$60,000	\$39,000
Mean	\$101,510	\$97,040	\$113,600
Sd	\$43,076	\$28,123	\$70,107

associate professor			
N	29	25	4
Max	\$200,000	\$160,000	\$200,000
75 th	\$140,000	\$125,000	\$197,500
Median	\$110,000	\$110,000	\$190,000
25 th	\$100,000	\$100,000	\$182,500
Min	\$60,000	\$60,000	\$180,000
Mean	\$121,720	\$110,800	\$190,000
Sd	\$34,854	\$22,531	\$8,165

Professor			
N	36	28	8
Max	\$270,000	\$200,000	\$270,000
75 th	\$160,000	\$137,500	\$250,000
Median	\$130,000	\$125,000	\$220,000
25 th	\$110,000	\$110,000	\$117,500
min	\$39,000	\$39,000	\$100,000
mean	\$137,170	\$119,930	\$197,500
sd	\$53,642	\$33,842	\$67,981

Staff salaries by degree

Bachelors	salary	experience
n	31	30
max	\$80,000	25
75th	\$60,000	15
median	\$50,000	6
25th	\$50,000	3
min	\$39,000	1
mean	\$52,680	9
sd	\$12,145	7
Masters		
n	37	41
max	\$90,000	32
75th	\$70,000	12
median	\$60,000	5
25th	\$50,000	2
min	\$39,000	0
mean	\$58,590	8
sd	\$11,437	8
Doctorate		
n	12	12
max	\$90,000	8
75th	\$67,500	4
median	\$60,000	2
25th	\$52,500	1
min	\$39,000	1
mean	\$60,750	3
sd	\$12,556	2
Other or Not Specified		
n	6	7
max	\$60,000	39
75th	\$60,000	30
median	\$44,500	14
25th	\$39,000	6
min	\$39,000	6
mean	\$47,830	17
sd	\$10,342	12